

Our Impact

20 Virtual Programs, via Zoom, with over 525 program registrations

- Aerobic & Core Exercise
- Art
- Bingo
- Communication Skills
- Chorus
- Exercise & Movement (2)
- Music at Catholic Charities Community Companions Program (in-person)
- Music Enjoyment (4)
- "Name That Tune"
- Photography
- Respite Care Music Program (2)
- Social Skills & Social Club
- Transition Times Info Sessions
- Yoga

120 Program Videos produced and distributed weekly to hundreds of members

Our fun sing-alongs, exercise activities, and art videos are archived on our website, accessible to our members for on-demand viewing at: www.pcr-inc.org/pcr-videos

Our members' parents tell us that PCR's innovative programs and videos are "a lifesaver," "high quality," and "absolutely awesome!"

Support for the residents of PCR's James M. Sullivan Memorial House

in partnership with Jubilee Association of Maryland.

Monthly Webinars providing information about critical community resources

Topics have included: how to access disability services; Social Security benefits; ABLE accounts; MCPS transition services; disability rights; postsecondary options; and more. **Average live attendance: 75.**

Developmental Disabilities Administration (DDA) Video Series

In partnership with DDA, we produced a 5-part video series explaining the services and supports offered by DDA, and how to access them. **These videos are helpful to users throughout the State of Maryland.**

*All our webinars and DDA videos include American Sign Language (ASL) and Spanish-language interpretation, and are archived on the PCR website for on-demand viewing by our members, their families, transition teachers, and I/DD professionals.

Community collaborations continue to be the hallmark of PCR's success

We continue to work with our community partners, including Montgomery County; Our Lady of Mercy Church; the Community Companions Program of the Catholic Charities of the Archdiocese of Washington; Down Syndrome Network of Montgomery County; Bradley Hills Presbyterian Church; the Graduate Transition Program at Montgomery College; and Connelly School of the Holy Child.

Financial Information – FY2021:

Revenues: \$1,141,230

- Patricia Sullivan Benefit: 52%
- Grants: 20%
- Montgomery County DHHS: 14%
- Contributions: 9%
- Member Program Fees: 5%

Net Income: \$ 295,701

Expenses: \$ 845,529

- Programs for Members: 45%
- Resource Info & Referrals: 23%
- Community Collaborations: 17%
- G&A and Development: 10%
- Patricia Sullivan Benefit: 5%

Note: All %s are net of in-kind contributions and expenses.

92.4% of revenues received in FY2021 directly supported PCR programs.